

LIQUID FUELS - REVENUE		PROPOSED 2019 Budget
35.341.000	INTEREST EARNINGS	89
35.354.030	GRANTS	0
35.355.050	STATE APPROPRIATION	417,809
35.380.000	MISCELLANEOUS REVENUES	0
35.392.040	INTERFUND TRANSFERS	0
35.399.000	SURPLUS FUNDS FROM PREVIOUS YEAR	241,222
TOTAL LIQUID FUELS REVENUE		659,120
LIQUID FUELS - EXPENDITURES		PROPOSED 2019 Budget
35.430.740	MAJOR EQUIPMENT/FURNISH. PURCHASES	145,620
	Street sweeper	
	Peterbuilt cab for streetsweepe	
	2-way radio	
35.432.000	HIGHWAY MAINT. - SNOW & ICE REMOVAL	60,000
35.433.000	HIGHWAY MNT. TRAFFIC SIGNALS, SIGNS	0
35.437.000	HIGHWAY MAINT. - REPAIR OF TOOLS, MACH.	0
35.438.000	HIGHWAY MAINT. - MAINT. & REPAIRS	0
35.439.000	HIGHWAY CONST. & REBUILDING	200,000
	Microsurfacing, materials, placing, paving	
35.439.020	CONST. & REBUILDING OF BRIDGES	0
35.439.030	CONSTRUCTION OF GUIDE RAILS	0
35.439.040	CONST. OF STORM SEWERS & DRAINS	253,500
	Construction for Country Club Rd and Virginia Ave Storm Sewer Improvements	
	Milling streets	
	Engineering	
35.439.050	CONST. OF HANDICAP RAMPS	0
35.493.000	UNAPPROPRIATED FUNDS	
TOTAL LIQUID FUELS EXPENDITURES		659,120

SEWER FUND - REVENUE		PROPOSED 2019 Budget
08.341.000	INTEREST EARNINGS	27,000
08.341.100	GAIN FROM REDEMPTIONS	0
08.364.100	TREATMENT & MAINTENANCE CHARGES	2,850,000
08.364.101	SEWERS-LIENED	12,000
08.364.110	SEWER CERTIFICATION FEES	1,600
08.364.120	USE-INDUSTRIAL SURCHARGE & SAMPLING	3,500
08.364.160	TRANSP. CHARGE-YORK TWP. DIST 2	500
08.364.170	TRANSP. CHARGE-YORK TWP. QUEENS.	25,000
08.364.180	TRANSP. CHARGE-YORK TWP. MET 4 & 5	26,000
08.379.320	LEGAL FEES - REIMBURSEABLE	500
08.380.000	MISCELLANEOUS REVENUE	500
08.391.000	PROCEEDS FROM SALE	0
08.392.000	TRANSFER FROM OTHER FUNDS	0
08.392.010	TRANSFER FROM GENERAL FUND	0
08.395.000	REFUNDS OF PRIOR YEAR EXPENDITURES	0
	SUBTOTAL	2,946,600
08.399.000	SURPLUS FUNDS FROM PREVIOUS YEAR	460,812
TOTAL SEWER FUND REVENUE		3,407,412

SEWER FUND - EXPENDITURES		PROPOSED 2019
08.429.120	SALARIES	27,747
	Public Works - 77724 x 35% Sewer Revenue Fund	
08.429.140	WAGES OF CREW	162,385
	3 Member Sewer Crew	
08.429.150	STAFF HEALTH BENEFITS	79,588
	3 Sewer Crew (Teamster's Benefits)	
	Hep B Shots	
	Employee Participation (Sewer Crew)	
	35% P.W. Supervisor (Medical, Vision, Life & Disability Ins.)	
	Public Works Supervisor H.S.A. Deductible	
	Employee Premium Participation (P.W. Supervisor)	
	P.W. Supervisor PCOR Fees	
08.429.160	PENSION PROGRAMS	19013
	10% base staff wages + 10% Public Works Supervisor wages	
08.429.161	SOCIAL SECURITY	2123
08.429.180	TEMPORARY HELP	0.00
08.429.183	OVERTIME	2,081.06
08.429.210	OFFICE SUPPLIES	200.00
08.429.239	EQUIPMENT OPERATING SUPPLIES	8,000.00
08.429.245	EXPENDABLE SUPPLIES	1,200.00
	miscellaneous	
08.429.310	PROFESSIONAL SERVICES	62,000.00
	Stambaugh Ness-I.T.. Support	
	York Water Company Billing & Collection Services	
08.429.313	ENGINEERING SERVICES	30,000
08.429.314	LEGAL SERVICES	3,075
08.429.315	LEGAL FEES - REIMBURSEABLE	10,000
08.429.321	TELEPHONE SERVICE	1,900
08.429.327	RADIO EQUIPMENT MAINTENANCE	0
08.429.361	METERS & PUMPS - ELECTRICITY	11,000
08.429.364	METERS & PUMPS - MAINTENANCE	30,000
08.429.370	SYSTEM MAINS - MAINTENANCE	55,000
	flushing & repairs	
08.429.374	EQUIPMENT MAINTENANCE	11,000
08.429.384	EQUIPMENT RENTAL	500
08.429.420	MEMBERSHIPS, DUES, SUBSCRIPTIONS	250
08.429.440	UNIFORM	1,800
08.429.450	CONTRACTED SERVICE-PA ONE CALL	1,600
08.429.460	STAFF TRAINING, CONFERENCES	2,000
08.429.470	GENERAL EXPENSE	500
08.429.481	TRANSP.&TREATMENT-SPRINGETTSBURY	236,250
08.429.482	TRANSPORTATION-YORK TOWNSHIP	165,900
08.429.483	TRANSP.&TREATMENT - YORK CITY	1,318,236

SEWER FUND - EXPENDITURES		PROPOSED 2019
08.429.484	RESERVE CAPACITY-SPRINGETTSBURY	175,000
	(Includes Capital Reserve Debt Service -08.429.730)	
08.429.485	RESERVE CAPACITY- YORK CITY	0
08.429.486	IND. SURCHARGE/SAMPLING-YORK CITY	4,000
08.429.490	DEBT SERVICE - YORK CITY	588,992
08.429.600	CAPITAL CONSTRUCTION	101,300
	Glendale Road Pipe Relining	
	Country Club Road Pipe Relining	
	Kings Mill Road Pipe Lining	
08.429.720	CAPITAL IMPROVEMENTS-York City	0
08.429.730	CAPITAL IMPROVEMENTS-Springettsbury	0
	Debt Service included in 08.429.484	
08.429.740	MAJOR EQUIPMENT PURCHASE	0
08.429.750	MINOR EQUIPMENT PURCHASE	0
08.492.208	TRANSFER TO OTHER FUNDS	0
08.481.000	YEAR END ADJUSTMENT	0
08.489.000	MISCELLANEOUS EXPENSES	0
08.429.493	UNAPPROPRIATED FUNDS	0
TOTAL SEWER FUND EXPENDITURES		3,112,640.84