

Minutes of the Spring Garden Township Board of Commissioners Workshop
4:00 p.m. – October 26, 2023

Persons Present:

Daniel Rooney, President Commissioner (teleconference)
David Detwiler, Vice President Commissioner
Andrew Herrold, Commissioner
Brian Ports, Commissioner
Thomas Gwilt, Commissioner

Marcy L. Krüm-Tinsley, Township Manager
Krista Gardner, CFO (SEK)

I. Commence Workshop

Workshop called to order at 4:00 PM.

A. 2024 Draft Budget

- Current reserve policy to be reviewed, updated, and presented at a future meeting.
- 2024 Liquid Fuels Budget presented, and the Township Engineer review acknowledged.
- 2024 Sewer Budget presented, and the Township Engineer review acknowledged.
 - Will reassess rates in early 2024 based on upcoming sewer projects, PA American Water 2025 treatment rate increase, and equipment needs.
- 2024 General Fund Budget
 - Reviewed working budget updates since previous workshop.
 - Reviewed budget outliers.
 - The Board directed staff to make additional budget changes regarding benefits, Public Works staffing, and budgeting for future employee retirement expenses.
 - Options to address projected 2024 budget deficit considered.

B. Other Business

C. Public comment

II. Conclude Workshop

Adjourned at 5:25 PM

Marcy Krüm-Tinsley
Township Manager, Secretary
LW