

**Spring Garden Twp  
Proposed 2025 Budget  
General Fund**

**REVENUES**

<b>301 · Real Estate Taxes</b>	
301.100 · Real Property Taxes- Current	\$ 4,160,000
301.300 · Real Property Taxes- Delinquent	50,000
<b>Total 301 · Real Estate Taxes</b>	<b>4,210,000</b>
<b>310 · Local Taxes</b>	
310.100 · Real Estate Transfer Tax	400,000
310.200 · Earned Income Tax	2,725,000
310.300 · Mercantile & Bus Privilege Tax	825,000
310.500 · Local Services Tax	364,857
<b>Total 310 · Local Taxes</b>	<b>4,314,857</b>
<b>321 · Licenses and Permits</b>	
321.800 · Cable Television Franchise Fee	200,000
322.401 · Other Permits	8,500
322.500 · Street Opening Permits	16,000
<b>Total 321 · Licenses and Permits</b>	<b>224,500</b>
<b>331 · Fines and Forfeits</b>	
331.100 · Court Fines Received- Police	70,000
331.120 · Violations of Codes/Ord- Police	30,000
331.121 · Violations of Codes/Ord- Codes	200
<b>Total 331 · Fines and Forfeits</b>	<b>100,200</b>
<b>341 · Interest</b>	
341.000 · Interest Earnings	250,000
<b>Total 341 · Interest</b>	<b>250,000</b>
<b>355 · State Revenue</b>	
354.150 · Recycling/ Act 101	24,100
355.010 · Public Utility Realty Tax	7,010
355.040 · Alcoholic Beverage Licenses	3,000
355.050 · Gen Mun. Pension Sys State Aid	390,312
355.070 · Foreign Fire Insurance Premium	37,800
355.100 Other State Revenues (Grants)	309,425
<b>Total 355 · State Revenue</b>	<b>771,647</b>
<b>359 · Local Revenues</b>	
359.000 · Payments in lieu of tax (pilot)	55,000
<b>Total 359 · Local Revenues</b>	<b>55,000</b>
<b>361 · Charges for Service</b>	
361.310 · Sub/Land Development Fees	2,000
361.335 · Stormwater BMP Inspection fees	3,000
361.340 · Hearing Fees	2,000
<b>Total 361 · Charges for Service</b>	<b>7,000</b>
<b>362 · Public Safety</b>	
362.100 · Police contracted services	25,800
362.110 · Police Report- Copies	3,000
362.130 · Alarm Permit/ False Alarm fee	16,000
362.150 · Other Police Fees	500

**Spring Garden Twp  
Proposed 2025 Budget  
General Fund**

362.410 · Building/Plumbing Permits	860,000
362.440 · On Lot Sewage Permits	2,000
362.450 · Use and Occupancy Permits	2,000
362.500 · Rental Registration fees	135,000
<b>Total 362 · Public Safety</b>	<b>1,044,300</b>
<b>363 · Highway &amp; Streets</b>	
363.510 · Contract Snow Removal for PADOT	29,806
<b>Total 363 · Highway &amp; Streets</b>	<b>29,806</b>
<b>364 · Sanitation</b>	
364.110 · Sewage Connection/ Tapping Fee	
364.300 · Solid Waste Collection & Disposal	38,600
364.301 · Prop. Maintenance & Refuse Lien	1,000
<b>Total 364 · Sanitation</b>	<b>39,600</b>
<b>365.500 · Animal Control Fees</b>	
365.500 · Animal Control Fees	500
<b>Total 365 · Animal Control Fees</b>	<b>500</b>
<b>367 · Recreation</b>	
367.140 · Park Rentals	2,828
367.210 · Other Rental and Event Fees	1,480
<b>Total 367 · Recreation</b>	<b>4,308</b>
<b>387 · Donations &amp; Contributions</b>	
387.000 · Contribution & Donation- Privat	500
<b>Total 387 · Donations &amp; Contributions</b>	<b>500</b>
<b>389 · Unclassified Operating Revenue</b>	
389.000 · Unclassified Operating Revenue	40,000
<b>Total 389 · Unclassified Operating Revenue</b>	<b>40,000</b>
<b>392 · Interfund Transfers</b>	
392.040 · Fire Tax Interfund Transfers	85,000
<b>Total 392 · Interfund Transfers</b>	<b>85,000</b>
<b>395 · Refund of PY Expenses</b>	<b>100,000</b>
<b>Total 395 · Refund of PY Expenses</b>	<b>100,000</b>
<b>TOTAL REVENUES</b>	<b>11,277,218</b>

**EXPENSES**

<b>400 · Commissioners</b>	
400.105 · Salaries - Commissioners	22,850
400.192 · FICA- Employer Paid	1,748
<b>Total 400 · Commissioners</b>	<b>24,598</b>
<b>401 · Executive</b>	
401.110 · Salaries & Wages- Manager	90,720
401.192 · FICA- Employer Paid	6,940
401.196 · Health Insurance	9,570
401.197 · Pension	9,072
401.198 · Other Group Benefits	2,402

**Spring Garden Twp  
Proposed 2025 Budget  
General Fund**

401.321 · Telephone	780
401.338 · Vehicle Operation	8,240
401.420 · Dues & Trainings	2,950
<b>Total 401 · Executive</b>	<b>130,674</b>
<b>402 · Financial</b>	
402.112 · Salaries-Fulltime -Finance Administrator	60,102
402.192 · FICA- Employer Paid	4,598
402.196 · Health Insurance	28,767
402.197 · Pension	6,010
402.198 · Other Group Benefits	4,635
402.310 · Professional Services	200
402.311 · Accounting and Auditing service	23,550
402.312 · Management consulting services	30,000
402.317 · Professional Services- Payroll	13,200
402.390 · Bank Service charges/fees	9,000
402.420 · Dues & Trainings	1,200
<b>Total 402 · Financial</b>	<b>181,262</b>
<b>403 · Tax Collection</b>	
403.200 · Supplies	1,652
403.310 · Professional services	89,585
<b>Total 403 · Tax Collection</b>	<b>91,237</b>
<b>404 · Solicitor/ Legal Services</b>	
404.310 · Professional Services	70,000
<b>Total 404 · Solicitor/ Legal Services</b>	<b>70,000</b>
<b>405.00 · Administrative Operations</b>	
405.112 · Salaries- Full-time staff	94,772
405.192 · FICA- Employer paid	7,250
405.196 · Health Insurance	23,926
405.197 · Pension	9,477
405.198 · Other Group Benefits	4,892
405.420 · Dues & Trainings	875
<b>Total 405.00 · Administrative Operations</b>	<b>141,192</b>
<b>406.00 · Other General Government Admin</b>	
406.200 · Supplies	4,500
406.213 · Computer/Copier supplies	3,320
406.215 · Postage	1,076
406.310 · Professional services	9,400
406.318 · Computer software	2,660
406.338 · Vehicle Operation	500
406.341 · Advertising	4,200
406.420 · Dues & Trainings	3,628
406.453 · Website	1,500
<b>Total 406.00 · Other General Government Admin</b>	<b>30,784</b>
<b>407.000 · IT &amp; Networking services</b>	
407.452 · Contracted IT/ Networking Svcs	47,456

**Spring Garden Twp  
Proposed 2025 Budget  
General Fund**

<b>Total 407.000 · IT &amp; Networking services</b>	<b>47,456</b>
<b>408.000 · General Engineering Services</b>	
408.313 · Engineering and Architectural	16,000
<b>Total 408.000 · General Engineering Services</b>	<b>16,000</b>
<b>409 · General Government</b>	
409.226 · Cleaning supplies	2,500
409.321 · Telephone	1,560
409.325 · Internet (Shentel)	3,250
409.361 · Electricity	8,000
409.362 · Gas	5,800
409.366 · Water	1,150
409.373 · Building- Maintenance/ Repairs	9,940
409.440 · Sanitation Services	5,415
<b>Total 409 · General Government</b>	<b>37,615</b>
<b>410 · Police</b>	
410.110 · Salaries- Chief of Police	145,384
410.112 · Salaries- Police Officers	2,269,890
410.113 · Salaries- Police Admin Full-time	210,458
410.180 · Overtime Pay	15,000
410.181 · Court Overtime Pay	3,000
410.183 · Contracted Overtime- Reimburse	13,500
410.191 · Uniform Maintenance Allowance	36,400
410.192 · FICA- Employer Paid	39,660
410.194 · sick leave payout	41,548
410.196 · Health Insurance	628,031
410.197 · Pension Program	444,211
410.198 · Other Group Benefits	98,629
410.199 · Other Benefits- OPEB	55,000
410.200 · Supplies	6,120
410.213 · Computer/Copier Supplies	10,000
410.238 · Uniforms and Equipment	59,500
410.242 · Expendable Police Supplies	7,500
410.310 · Professional Services	23,000
410.314 · Legal Services	33,000
410.321 · Telephone	4,500
410.325 · CableTV and Internet - Comcast	7,000
410.338 · Vehicle Operation	108,250
410.361 · Electricity	16,000
410.362 · Gas	14,000
410.366 · Water	2,200
410.373 · Bldg repairs	13,921
410.374 · Machinery & Equip- Maint/repair	5,668
410.400 · Court Costs & Investigations	1,250
410.420 · Staff Dues, Membership	3,500
410.440 Sanitation	9,700

**Spring Garden Twp  
Proposed 2025 Budget  
General Fund**

410.450 · Contracted Services	54,026
410.452 · Contracted IT/Networking service	61,076
410.453 · Website	16,616
410.460 · Meetings and conferences	334,800
410.900 · Unclassified Police expenses	2,000
<b>Total 410 · Police</b>	<b>4,794,338</b>
<b>411 · Fire</b>	
411.450 · Contracted Services - YAUFAR	2,401,576
411.540 · Vol. Firefighter relief fund	37,800
<b>Total 411 · Fire</b>	<b>2,439,376</b>
<b>413 · Codes</b>	
413.112 · Salaries & Wages- full-time	51,808
413.192 · FICA- Employer paid	3,963
413.196 · Health Insurance	28,767
413.197 · Pension Program	5,181
413.198 · Other Group Benefits	4,586
413.200 · Supplies	2,020
413.238 · Clothing and Uniforms	300
413.314 · Legal Services	1,000
413.318 Computer software	12,275
413.321 · Monthly telephone charges	864
413.338 · Vehicle Operation	7,000
413.420 · Dues & Trainings	1,250
<b>Total 413 · Codes</b>	<b>119,014</b>
<b>414 · Planning/Zoning</b>	
414.110 · Salaries (Appointed Officials)	2,400
414.112 · Salaries & Wages- Full-time	69,785
414.192 · FICA- Employer Paid	5,339
414.196 · Health Insurance	28,767
414.197 · Pension Program	6,978
414.198 · Other Group Benefits	4,694
414.200 · Supplies	550
414.310 · Professional Services	18,960
414.313 · Engineering Services	5,000
414.314 · Legal Service	25,000
414.318 · Computer Software	33,075
414.321 · Monthly telephone charges	624
414.338 · Vehicle Operation	5,500
414.341 · Advertising	2,500
414.420 · Dues & Trainings	1,790
<b>Total 414 · Planning/Zoning</b>	<b>210,962</b>
<b>422.000 · Animal Control</b>	
422.450 · Contracted Svcs- Animal Control	14,028
<b>Total 422.000 · Animal Control</b>	<b>14,028</b>
<b>427 · Solid Waste</b>	

**Spring Garden Twp  
Proposed 2025 Budget  
General Fund**

427 · Solid Waste - Other	14,375
<b>Total 427 · Solid Waste</b>	<b>14,375</b>
429 · Waste Water	
429.480 · On Lot System Inspection	4,000
<b>Total 429 · Waste Water</b>	<b>4,000</b>
430 · Highway Maintenance	
430.110 · Salaries- PW Superintendent	52,684
430.112 · Salaries- Full-time staff	512,661
430.180 · Overtime of Highway Crewpersons	12,000
430.186 · Uniform Allowance	3,000
430.191 · Uniform Maintenance Allowance	2,500
430.192 · FICA- Employer paid	45,174
430.194 · sick leave payout	10,160
430.196 · Health Insurance	230,986
430.197 · Pension Program	56,535
430.198 · Other Group Benefits	6,371
430.200 · Supplies	540
430.238 · Uniforms/Clothing	2,720
430.239 · Equipment Operating Supplies	15,000
430.245 · Highway Supplies	12,500
430.260 · Small Tools & Minor Equipment	6,000
430.313 · Engineering Services	20,000
430.314 · Legal Services	5,000
430.318 · Computer Software	2,560
430.321 · Monthly Telephone charges	2,880
430.325 · Internet (Comcast - Ogontz)	1,800
430.327 · Radio Equipment & Maintenance	1,000
430.338 · Vehicle Operation	39,452
430.341 · Advertising	750
430.361 · Electricity (Ogontz)	6,600
430.362 · Gas (Ogontz)	14,100
430.366 · Water / Sewer (Ogontz)	6,500
430.373 · Building Maintenance/Repairs	8,990
430.384 · Rental of Machinery & Equipment	500
430.420 · Dues & Trainings	3,765
430.452 Contracted IT/Networking	8,570
430.470 · CDL, Drug & Alcohol Testing	1,000
<b>Total 430 · Highway Maintenance</b>	<b>1,092,298</b>
432 · Snow & Ice Removal	
432.245 · PW- Highway supplies	5,000
<b>Total 432 · Snow &amp; Ice Removal</b>	<b>5,000</b>
433 · Traffic Signs/Signals	
433.245 · PW- Highway Supplies	15,500
433.361 · Traffic Signals-Electricity	10,000
433.374 · Traffic Signals-Maintenance	33,750

**Spring Garden Twp  
Proposed 2025 Budget  
General Fund**

<b>Total 433 · Traffic Signs/Signals</b>	<b>59,250</b>
<b>434 · Street Lighting</b>	
434.361 · Street Lighting- Electricity	135,000
434.374 · Street Lighting- Maintenance	3,000
<b>Total 434 · Street Lighting</b>	<b>138,000</b>
<b>436 · Storm Sewers &amp; Drains</b>	
436.313 · Engineering Services	60,000
436.314 · Legal Services	1,000
436.341 · Advertising	600
436.372 · Storm Sewer Maintenance/Repairs	20,000
<b>Total 436 · Storm Sewers &amp; Drains</b>	<b>81,600</b>
<b>437 · Repairs - Tools &amp; Machinery</b>	
437.374 · Machinery & Equip.- R&M	30,000
<b>Total 437 · Repairs - Tools &amp; Machinery</b>	<b>30,000</b>
<b>438 · Highway Bridge Repairs</b>	
438.372 · Street and road- R&M	5,000
<b>Total 438 · Highway Bridge Repairs</b>	<b>5,000</b>
<b>446 · Storm Water Management</b>	
446.313 · Engineering services	100,000
446.314 · Legal services	50,000
446.420 · MS4 Related Expenses	11,950
<b>Total 446 · Storm Water Management</b>	<b>161,950</b>
<b>451 · Recreation Admin</b>	
451.110 · Salaries (Appointed Officials)	1,200
451.112 · Salaries-Recreation coordinator	53,663
451.192 · FICA- employer paid	4,105
451.196 · Health Insurance	28,767
451.197 · Pension program	5,366
451.198 · Other Group Benefits	4,597
451.210 · Office Supplies	1,000
451.238 · Uniform/Clothing	400
451.310 · Professional Services	1,000
451.314 · Legal Fees	3,000
451.321 · Telephone monthly charges	1,535
451.324 · Wireless telephone	624
451.341 · Advertising	1,740
451.420 · Staff Dues, memberships	4,000
451.460 · Meetings and conferences	1,250
<b>Total 451 · Recreation Admin</b>	<b>112,247</b>
<b>452 · Recreation Supplies &amp; Services</b>	
452 Summer Parks Program	40,000
<b>Total 452 · Recreation Supplies &amp; Services</b>	<b>40,000</b>
<b>454 · Grounds Maintenance (Public Works)</b>	
454.112 · Salary & Wages (full-time)	131,747
454.180 · Overtime of Parks Crewpersons	2,700

**Spring Garden Twp  
Proposed 2025 Budget  
General Fund**

454.186 · Uniform Allowance	600
454.191 · Uniform Maintenance Allowance	500
454.192 · FICA- Employer paid	10,331
454.196 · Health Insurance	53,072
454.197 · Pension Program	13,175
454.198 · Other Group Benefits	840
454.238 · Uniforms/Clothing	640
454.239 · Equipment R&M	2,130
454.247 · Park Maintenance	23,720
454.260 · Small tools & minor equipment	4,710
454.318 · Computer Software	150
454.321 · Monthly phone charges	750
454.325 · Park Security	2,440
454.338 · Vehicle Operation	13,470
454.360 · Utilities Park Shelter	1,800
454.372 · Improvements Other Than Buildings	29,500
454.384 · Rent of Machinery & Equipment	500
454.420 · Staff Dues, memberships, Training	550
<b>Total 454 · Grounds Maintenance</b>	<b>293,325</b>
<b>471 · Debt Obligations</b>	
471.000 · Debt Principal	432,000
472.000 · Debt Interest	278,637
<b>Total 471 · Debt Obligations</b>	<b>710,637</b>
<b>481 · Unemployment Compensation</b>	
481.000 · Unemployment compensation	5,635
<b>Total 481 · Unemployment Compensation</b>	<b>5,635</b>
<b>484.000 · Workers Compensation</b>	
484.354 · Workers' compensation	144,803
<b>Total 484.000 · Workers Compensation</b>	<b>144,803</b>
<b>486 · Insurance</b>	
486.351 · Property Insurance	102,295
<b>Total 486 · Insurance</b>	<b>102,295</b>
<b>492 · Transfer to Other Funds</b>	
492 · Transfer to Cap Projects Fund	800,000
<b>Total 486 · Transfer to Other Funds</b>	<b>800,000</b>
<b>TOTAL EXPENSES</b>	<b>12,148,951</b>
<b>EXCESS (DEFICIT)</b>	<b>\$ (871,733)</b>