

**SPRING GARDEN TOWNSHIP
YORK COUNTY, PENNSYLVANIA**

ORDINANCE No. 2024 - 07

**AN ORDINANCE OF SPRING GARDEN TOWNSHIP IN YORK COUNTY, PENNSYLVANIA,
APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF
THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH DURING THE CALENDAR YEAR 2025**

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Board of Township Commissioners of the Township of Spring Garden, County of York, Commonwealth of Pennsylvania:

SECTION 1. That for the expenditures and expenses of the calendar year 2025, the following amounts are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2025 for the specific purposes set forth in the following Spring Garden Township 2025 Budget attached hereto.

SECTION 2. That any ordinance conflicting with this ordinance shall be and the same is hereby repealed insofar as the same affects this ordinance.

ENACTED AND ORDAINED by the Board of Commissioners of Spring Garden Township this 11th day of December, 2024, by the Commissioners of Spring Garden Township in lawful session duly assembled.

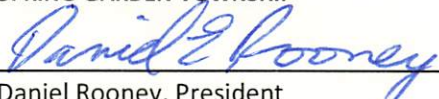
ATTEST:



Luther C Wike Jr, Secretary

SEAL

**BOARD OF COMMISSIONERS
SPRING GARDEN TOWNSHIP**



Daniel Rooney, President



**Spring Garden Twp
Proposed 2025 Budget
General Fund**

REVENUES

301 · Real Estate Taxes	
301.100 · Real Property Taxes- Current	\$ 4,160,000
301.300 · Real Property Taxes- Delinquent	50,000
Total 301 · Real Estate Taxes	4,210,000
310 · Local Taxes	
310.100 · Real Estate Transfer Tax	400,000
310.200 · Earned Income Tax	2,725,000
310.300 · Mercantile & Bus Privilege Tax	825,000
310.500 · Local Services Tax	364,857
Total 310 · Local Taxes	4,314,857
321 · Licenses and Permits	
321.800 · Cable Television Franchise Fee	200,000
322.401 · Other Permits	8,500
322.500 · Street Opening Permits	16,000
Total 321 · Licenses and Permits	224,500
331 · Fines and Forfeits	
331.100 · Court Fines Received- Police	70,000
331.120 · Violations of Codes/Ord- Police	30,000
331.121 · Violations of Codes/Ord- Codes	200
Total 331 · Fines and Forfeits	100,200
341 · Interest	
341.000 · Interest Earnings	250,000
Total 341 · Interest	250,000
355 · State Revenue	
354.150 · Recycling/ Act 101	24,100
355.010 · Public Utility Realty Tax	7,010
355.040 · Alcoholic Beverage Licenses	3,000
355.050 · Gen Mun. Pension Sys State Aid	390,312
355.070 · Foreign Fire Insurance Premium	37,800
355.100 Other State Revenues (Grants)	179,095
Total 355 · State Revenue	641,317
359 · Local Revenues	
359.000 · Payments in lieu of tax (pilot)	55,000
Total 359 · Local Revenues	55,000
361 · Charges for Service	
361.310 · Sub/Land Development Fees	2,000
361.335 · Stormwater BMP Inspection fees	3,000
361.340 · Hearing Fees	2,000
Total 361 · Charges for Service	7,000
362 · Public Safety	
362.100 · Police contracted services	25,800
362.110 · Police Report- Copies	3,000
362.130 · Alarm Permit/ False Alarm fee	16,000
362.150 · Other Police Fees	500

**Spring Garden Twp
Proposed 2025 Budget
General Fund**

362.410 · Building/Plumbing Permits	860,000
362.440 · On Lot Sewage Permits	2,000
362.450 · Use and Occupancy Permits	2,000
362.500 · Rental Registration fees	135,000
Total 362 · Public Safety	1,044,300
363 · Highway & Streets	
363.510 · Contract Snow Removal for PADOT	29,806
Total 363 · Highway & Streets	29,806
364 · Sanitation	
364.110 · Sewage Connection/ Tapping Fee	
364.300 · Solid Waste Collection & Disposal	38,600
364.301 · Prop. Maintenance & Refuse Lien	1,000
Total 364 · Sanitation	39,600
365.500 · Animal Control Fees	
365.500 · Animal Control Fees	500
Total 365 · Animal Control Fees	500
367 · Recreation	
367.140 · Park Rentals	2,828
367.210 · Other Rental and Event Fees	1,480
Total 367 · Recreation	4,308
387 · Donations & Contributions	
387.000 · Contribution & Donation- Privat	500
Total 387 · Donations & Contributions	500
389 · Unclassified Operating Revenue	
389.000 · Unclassified Operating Revenue	40,000
Total 389 · Unclassified Operating Revenue	40,000
392 · Interfund Transfers	
392.040 · Fire Tax Interfund Transfers	85,000
Total 392 · Interfund Transfers	85,000
395 · Refund of PY Expenses	100,000
Total 395 · Refund of PY Expenses	100,000
TOTAL REVENUES	11,146,888
EXPENSES	
400 · Commissioners	
400.105 · Salaries - Commissioners	22,850
400.192 · FICA- Employer Paid	1,748
Total 400 · Commissioners	24,598
401 · Executive	
401.110 · Salaries & Wages- Manager	90,720
401.192 · FICA- Employer Paid	6,940
401.196 · Health Insurance	9,570
401.197 · Pension	9,072
401.198 · Other Group Benefits	2,402

**Spring Garden Twp
Proposed 2025 Budget
General Fund**

401.321 • Telephone	780
401.338 • Vehicle Operation	8,240
401.420 • Dues & Trainings	2,950
Total 401 • Executive	130,674
402 • Financial	
402.112 • Salaries-Fulltime -Finance Administrator	60,102
402.192 • FICA- Employer Paid	4,598
402.196 • Health Insurance	28,767
402.197 • Pension	6,010
402.198 • Other Group Benefits	4,635
402.310 • Professional Services	200
402.311 • Accounting and Auditing service	23,550
402.312 • Management consulting services	30,000
402.317 • Professional Services- Payroll	13,200
402.390 • Bank Service charges/fees	9,000
402.420 • Dues & Trainings	1,200
Total 402 • Financial	181,262
403 • Tax Collection	
403.200 • Supplies	1,652
403.310 • Professional services	89,585
Total 403 • Tax Collection	91,237
404 • Solicitor/ Legal Services	
404.310 • Professional Services	70,000
Total 404 • Solicitor/ Legal Services	70,000
405.00 • Administrative Operations	
405.112 • Salaries- Full-time staff	94,772
405.192 • FICA- Employer paid	7,250
405.196 • Health Insurance	23,926
405.197 • Pension	9,477
405.198 • Other Group Benefits	4,892
405.420 • Dues & Trainings	875
Total 405.00 • Administrative Operations	141,192
406.00 • Other General Government Admin	
406.200 • Supplies	4,500
406.213 • Computer/Copier supplies	3,320
406.215 • Postage	1,076
406.310 • Professional services	9,400
406.318 • Computer software	2,660
406.338 • Vehicle Operation	500
406.341 • Advertising	4,200
406.420 • Dues & Trainings	3,628
406.453 • Website	1,500
Total 406.00 • Other General Government Admin	30,784
407.000 • IT & Networking services	
407.452 • Contracted IT/ Networking Svcs	47,456

**Spring Garden Twp
Proposed 2025 Budget
General Fund**

Total 407.000 · IT & Networking services	47,456
408.000 · General Engineering Services	
408.313 · Engineering and Architectural	16,000
Total 408.000 · General Engineering Services	16,000
409 · General Government	
409.226 · Cleaning supplies	2,500
409.321 · Telephone	1,560
409.325 · Internet (Shentel)	3,250
409.361 · Electricity	8,000
409.362 · Gas	5,800
409.366 · Water	1,150
409.373 · Building- Maintenance/ Repairs	9,940
409.440 · Sanitation Services	5,415
Total 409 · General Government	37,615
410 · Police	
410.110 · Salaries- Chief of Police	145,384
410.112 · Salaries- Police Officers	2,269,890
410.113 · Salaries- Police Admin Full-time	210,458
410.180 · Overtime Pay	15,000
410.181 · Court Overtime Pay	3,000
410.183 · Contracted Overtime- Reimburse	13,500
410.191 · Uniform Maintenance Allowance	36,400
410.192 · FICA- Employer Paid	39,660
410.194 · sick leave payout	41,548
410.196 · Health Insurance	628,031
410.197 · Pension Program	444,211
410.198 · Other Group Benefits	98,629
410.199 · Other Benefits- OPEB	55,000
410.200 · Supplies	6,120
410.213 · Computer/Copier Supplies	10,000
410.238 · Uniforms and Equipment	59,500
410.242 · Expendable Police Supplies	7,500
410.310 · Professional Services	23,000
410.314 · Legal Services	33,000
410.321 · Telephone	4,500
410.325 · CableTV and Internet - Comcast	7,000
410.338 · Vehicle Operation	108,250
410.361 · Electricity	16,000
410.362 · Gas	14,000
410.366 · Water	2,200
410.373 · Bldg repairs	13,921
410.374 · Machinery & Equip- Maint/repair	5,668
410.400 · Court Costs & Investigations	1,250
410.420 · Staff Dues, Membership	3,500
410.440 Sanitation	9,700

**Spring Garden Twp
Proposed 2025 Budget
General Fund**

410.450 • Contracted Services	54,026
410.452 • Contracted IT/Networking service	61,076
410.453 • Website	3,865
410.460 • Meetings and conferences	16,616
410.700 • Capital purchases	334,800
410.900 • Unclassified Police expenses	2,000
Total 410 • Police	4,798,203
411 • Fire	
411.450 • Contracted Services - YAUFAR	2,401,576
411.540 • Vol. Firefighter relief fund	37,800
Total 411 • Fire	2,439,376
413 • Codes	
413.112 • Salaries & Wages- full-time	51,808
413.192 • FICA- Employer paid	3,963
413.196 • Health Insurance	28,767
413.197 • Pension Program	5,181
413.198 • Other Group Benefits	4,586
413.200 • Supplies	2,020
413.238 • Clothing and Uniforms	300
413.314 • Legal Services	1,000
413.318 Computer software	12,275
413.321 • Monthly telephone charges	864
413.338 • Vehicle Operation	7,000
413.420 • Dues & Trainings	1,250
Total 413 • Codes	119,014
414 • Planning/Zoning	
414.110 • Salaries (Appointed Officials)	2,400
414.112 • Salaries & Wages- Full-time	69,785
414.192 • FICA- Employer Paid	5,339
414.196 • Health Insurance	28,767
414.197 • Pension Program	6,978
414.198 • Other Group Benefits	4,694
414.200 • Supplies	550
414.310 • Professional Services	18,960
414.313 • Engineering Services	5,000
414.314 • Legal Service	25,000
414.318 • Computer Software	33,075
414.321 • Monthly telephone charges	624
414.338 • Vehicle Operation	5,500
414.341 • Advertising	2,500
414.420 • Dues & Trainings	1,790
Total 414 • Planning/Zoning	210,962
422.000 • Animal Control	
422.450 • Contracted Svcs- Animal Control	14,028
Total 422.000 • Animal Control	14,028

**Spring Garden Twp
Proposed 2025 Budget
General Fund**

427 • Solid Waste	
427 • Solid Waste - Other	14,375
Total 427 • Solid Waste	14,375
429 • Waste Water	
429.480 • On Lot System Inspection	4,000
Total 429 • Waste Water	4,000
430 • Highway Maintenance	
430.110 • Salaries- PW Superintendent	52,684
430.112 • Salaries- Full-time staff	512,661
430.180 • Overtime of Highway Crewpersons	12,000
430.186 • Uniform Allowance	3,000
430.191 • Uniform Maintenance Allowance	2,500
430.192 • FICA- Employer paid	45,174
430.194 • sick leave payout	10,160
430.196 • Health Insurance	230,986
430.197 • Pension Program	56,535
430.198 • Other Group Benefits	6,371
430.200 • Supplies	540
430.238 • Uniforms/Clothing	2,720
430.239 • Equipment Operating Supplies	15,000
430.245 • Highway Supplies	12,500
430.260 • Small Tools & Minor Equipment	6,000
430.313 • Engineering Services	20,000
430.314 • Legal Services	5,000
430.318 • Computer Software	2,560
430.321 • Monthly Telephone charges	2,880
430.325 • Internet (Comcast - Ogontz)	1,800
430.327 • Radio Equipment & Maintenance	1,000
430.338 • Vehicle Operation	39,452
430.341 • Advertising	750
430.361 • Electricity (Ogontz)	6,600
430.362 • Gas (Ogontz)	14,100
430.366 • Water / Sewer (Ogontz)	6,500
430.373 • Building Maintenance/Repairs	8,990
430.384 • Rental of Machinery & Equipment	500
430.420 • Dues & Trainings	3,765
430.452 Contracted IT/Networking	8,570
430.470 • CDL, Drug & Alcohol Testing	1,000
Total 430 • Highway Maintenance	1,092,298
432 • Snow & Ice Removal	
432.245 • PW- Highway supplies	5,000
Total 432 • Snow & Ice Removal	5,000
433 • Traffic Signs/Signals	
433.245 • PW- Highway Supplies	15,500
433.361 • Traffic Signals-Electricity	10,000

**Spring Garden Twp
Proposed 2025 Budget
General Fund**

433.374 • Traffic Signals-Maintenance	60,550
Total 433 • Traffic Signs/Signals	86,050
434 • Street Lighting	
434.361 • Street Lighting- Electricity	135,000
434.374 • Street Lighting- Maintenance	3,000
Total 434 • Street Lighting	138,000
436 • Storm Sewers & Drains	
436.313 • Engineering Services	60,000
436.314 • Legal Services	1,000
436.341 • Advertising	600
436.372 • Storm Sewer Maintenance/Repairs	20,000
Total 436 • Storm Sewers & Drains	81,600
437 • Repairs - Tools & Machinery	
437.374 • Machinery & Equip.- R&M	30,000
Total 437 • Repairs - Tools & Machinery	30,000
438 • Highway Bridge Repairs	
438.372 • Street and road- R&M	10,000
Total 438 • Highway Bridge Repairs	10,000
446 • Storm Water Management	
446.313 • Engineering services	100,000
446.314 • Legal services	50,000
446.420 • MS4 Related Expenses	11,950
Total 446 • Storm Water Management	161,950
451 • Recreation Admin	
451.110 • Salaries (Appointed Officials)	1,200
451.112 • Salaries-Recreation coordinator	53,663
451.192 • FICA- employer paid	4,105
451.196 • Health Insurance	28,767
451.197 • Pension program	5,366
451.198 • Other Group Benefits	4,597
451.210 • Office Supplies	1,000
451.238 • Uniform/Clothing	400
451.310 • Professional Services	1,000
451.314 • Legal Fees	3,000
451.321 • Telephone monthly charges	1,535
451.324 • Wireless telephone	624
451.341 • Advertising	1,740
451.420 • Staff Dues, memberships	4,000
451.460 • Meetings and conferences	1,250
Total 451 • Recreation Admin	112,247
452 • Recreation Supplies & Services	
452 Summer Parks Program	40,000
Total 452 • Recreation Supplies & Services	40,000
454 • Grounds Maintenance (Public Works)	
454.112 • Salary & Wages (full-time)	131,747

**Spring Garden Twp
Proposed 2025 Budget
General Fund**

454.180 · Overtime of Parks Crewpersons	2,700
454.186 · Uniform Allowance	600
454.191 · Uniform Maintenance Allowance	500
454.192 · FICA- Employer paid	10,331
454.196 · Health Insurance	53,072
454.197 · Pension Program	13,175
454.198 · Other Group Benefits	840
454.238 · Uniforms/Clothing	640
454.239 · Equipment R&M	2,130
454.247 · Park Maintenance	23,720
454.260 · Small tools & minor equipment	4,710
454.318 · Computer Software	150
454.321 · Monthly phone charges	750
454.325 · Park Security	2,440
454.338 · Vehicle Operation	13,470
454.360 · Utilities Park Shelter	1,800
454.372 · Improvements Other Than Buildings	29,500
454.384 · Rent of Machinery & Equipment	500
454.420 · Staff Dues, memberships, Training	550
Total 454 · Grounds Maintenance	293,325
471 · Debt Obligations	
471.000 · Debt Principal	432,000
472.000 · Debt Interest	278,637
Total 471 · Debt Obligations	710,637
481 · Unemployment Compensation	
481.000 · Unemployment compensation	5,635
Total 481 · Unemployment Compensation	5,635
484.000 · Workers Compensation	
484.354 · Workers' compensation	144,803
Total 484.000 · Workers Compensation	144,803
486 · Insurance	
486.351 · Property Insurance	102,295
Total 486 · Insurance	102,295
492 · Transfer to Other Funds	
492 · Transfer to Cap Projects Fund	800,000
Total 486 · Transfer to Other Funds	800,000
TOTAL EXPENSES	12,184,616
EXCESS (DEFICIT)	\$ (1,037,728)

**Spring Garden Township
Sewer Fund
2025 Proposed Budget**

	2025 BUDGET	2024 BUDGET	Change	
			\$	%
Revenues				
341 - Interest Earnings	\$ 200,000	\$ 75,000	\$ 125,000	167%
364 - Sanitation				
364.100 · Sewer Rentals, Treatment & Main	3,652,000	3,486,130	165,870	5%
364.102 · Sewer Certification, Connection	6,100	7,500	(1,400)	-19%
364.120 · Sewer Use Charged	500	500	-	0%
364.160 · Trans Charge - York Twp Dist 2	500	500	-	0%
364.170 · Trans Charge - York Twp Queens	33,000	28,000	5,000	18%
364.180 · Trans Charge - York Twp Met 4&5	51,000	48,000	3,000	6%
Total Revenues	3,943,100	3,645,630	297,470	8%
Expenses				
401 · Executive				
401.110 · Salaries & Wages- Manager	22,680	25,761	(3,081)	-12%
401.192 · FICA- Employer Paid	1,735	1,971	(236)	-12%
401.196 · Health Insurance	2,393	5,813	(3,420)	-59%
401.197 · Pension	2,268	2,576	(308)	-12%
401.198 · Other Group Benefits	600	1,030	(430)	-42%
402 · Financial				
402.317 · Professional Services- Payroll	1,045	990	55	6%
429 · Waste Water				
429.110 · Salaries & Wages - PW Super	28,368	24,497	3,871	16%
429.112 · Salaries & Wages - FT Staff	197,299	184,588	12,711	7%
429.180 · Overtime	10,500	10,500	-	0%
429.186 · Sewer Uniform Allowance	900	900	-	0%
429.191 · Uniform Maint Allowance - Sewer	750	750	-	0%
429.192 · FICA - Sewer	18,136	16,798	1,338	8%
429.196 · Health Insurance	89,676	83,883	5,793	7%
429.197 · Pension - Sewer	22,567	20,909	1,658	8%
429.198 · Other Group Benefits	2,925	2,767	158	6%
429.238 · Uniforms/Clothing	960	960	-	0%
429.239 · Equipment R&M	61,000	11,000	50,000	455%
429.313 · Engineering Services	227,000	40,000	187,000	468%
429.314 · Legal & Accounting Svcs - Sewer	130,000	5,000	125,000	2500%
429.318 · Computer Software	2,900	8,990	(6,090)	-68%
429.321 · Telephone	1,260	2,111	(851)	-40%
429.338 · Vehicle Operation	16,100	16,100	-	0%
429.361 · Meters & Pumps-Electric/Gas	10,000	12,500	(2,500)	-20%
429.370 · Meters & Pumps - Mainten- Sewer	30,000	26,400	3,600	14%
429.375 · System Mains - Maintenance&Supplies	1,028,000	200,000	828,000	414%
429.420 · Dues & Trainings	1,600	1,100	500	45%
429.440 · Contracted Services - York Wtr	63,000	62,476	524	1%
429.450 · Contracted Services - PAOneCall	1,800	1,500	300	20%
429.481 · Trans & Treat - Springettsbury	265,225	257,500	7,725	3%
429.482 · Trans & Treat - York Township	248,000	240,000	8,000	3%
429.483 · Trans & Treat - PA Am Water	2,200,000	2,100,000	100,000	5%
429.484 · Debt Service - Springetts	164,895	165,000	(105)	0%
492 · Interfund Transfers Outgoing				
492.100 - Transfer to Sewer Capital -18	100,000	110,000	(10,000)	-9%
Total Expenses	4,953,582	3,644,370	1,309,212	36%
Excess (Deficit) Revenues over Expenses	\$ (1,010,482)	\$ 1,260		

**Spring Garden Twp
2025 Liquid Fuels Budget**

	<u>2025 Budget</u>	<u>2024 Budget</u>
Revenue		
341.000 Interest earnings	\$ 2,000	\$ 2,000
355.020 Motor vehicle fuel taxes	408,529	416,740
Total revenue	<u>410,529</u>	<u>418,740</u>
Expenses		
432.245 Snow and ice removal	60,000	60,000
438.372 Street and road - r&m	45,000	45,000
439.000 Highway construction	330,000	340,000
439.040 Construction - Storm sewers	70,000	
439.700 Capital purchases	-	56,000
Total expenses	<u>505,000</u>	<u>501,000</u>
Excess (deficit)	<u>\$ (94,471)</u>	<u>\$ (82,260)</u>