

**SPRING GARDEN TOWNSHIP  
YORK COUNTY, PENNSYLVANIA**

**ORDINANCE 2025 - 12**

**AN ORDINANCE OF SPRING GARDEN TOWNSHIP IN YORK COUNTY,  
PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE  
REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL  
GOVERNMENT, HEREINAFTER SET FORTH DURING THE FISCAL YEAR  
2026**

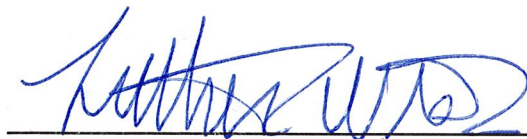
BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Board of Township Commissioners of the Township of Spring Garden, County of York, Commonwealth of Pennsylvania:

SECTION 1. That for the expenditures and expenses of the fiscal year 2026, the following amounts are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2026 for the specific purposes set forth in the following Spring Garden Township 2026 Budget attached hereto.

SECTION 2. That any ordinance conflicting with this ordinance shall be and the same is hereby repealed insofar as the same affects this ordinance.

ENACTED AND ORDAINED by the Board of Commissioners of Spring Garden Township this 10<sup>th</sup> day of December, 2025, by the Commissioners of Spring Garden Township in lawful session duly assembled.

**ATTEST:**



Luther C Wike Jr, Secretary

**BOARD OF COMMISSIONERS  
SPRING GARDEN TOWNSHIP**



Daniel Rooney, President

**SEAL**



**2026 PROPOSED BUDGET**  
**General Fund**

		<b>PROPOSED</b>
		<b>2026 BUDGET</b>
<b>REVENUES</b>		
<b>301 · Real Estate Taxes</b>		
	301.100 · Real Property Taxes- Current	\$ 4,211,000
	301.300 · Real Property Taxes- Delinquent	60,000
<b>Total 301 · Real Estate Taxes</b>		<b>4,271,000</b>
<b>310 · Local Taxes</b>		
	310.100 · Real Estate Transfer Tax	415,000
	310.200 · Earned Income Tax	2,889,529
	310.300 · Merchantile & Bus Privilege Tax	760,000
	310.500 · Local Services Tax	420,000
<b>Total 310 · Local Taxes</b>		<b>4,484,529</b>
<b>321 · Licenses and Permits</b>		
	321.800 · Cable Television Franchise Fee	170,000
	322.401 · Other Permits (Yard sale, parking, jiffy johns,	6,340
	322.500 · Street Opening Permits	16,000
<b>Total 321 · Licenses and Permits</b>		<b>192,340</b>
<b>331 · Fines and Forfeits</b>		
	331.100 · Court Fines Received- Police	70,000
	331.120 · Violations of Codes/Ord- Police	25,000
	331.121 · Violations of Codes/Ord- Codes	2,000
<b>Total 331 · Fines and Forfeits</b>		<b>97,000</b>
<b>341 · Interest</b>		
	341.000 · Interest Earnings	325,000
<b>Total 341 · Interest</b>		<b>325,000</b>
<b>Rental Income</b>		
	342.200 Rent of Buildings	55,890
<b>342 Rental Income</b>		<b>55,890</b>
<b>355 · State Revenue</b>		
	354.150 · Recycling/ Act 101	27,000
	355.010 · Public Utility Realty Tax	7,600
	355.040 · Alcoholic Beverage Licenses	3,000
	355.070 · Foreign Fire Insurance Premium	42,600
	355.100 Other State Revenues (Grants)	965,318
<b>Total 355 · State Revenue</b>		<b>1,045,518</b>
<b>359 · Local Revenues</b>		
	359.000 · Payments in lieu of tax (pilot)	55,000
<b>Total 359 · Local Revenues</b>		<b>55,000</b>
<b>361 · Charges for Service</b>		
	361.310 · Sub/Land Development Fees	2,000
	361.335 · Stormwater BMP Inspection fees	8,200
	361.340 · Hearing Fees	2,400
<b>Total 361 · Charges for Service</b>		<b>12,600</b>
<b>362 · Public Safety</b>		
	362.410 · Building/Plumbing Permits	405,000

**2026 PROPOSED BUDGET**  
**General Fund**

		<b>PROPOSED</b>
		<b>2026 BUDGET</b>
	362.440 · On Lot Sewage Permits	7,000
	362.450 · Use and Occupancy Permits	2,000
	362.500 · Rental Registration fees	166,700
<b>Total 362 · Public Safety</b>		<b>580,700</b>
<b>363 · Highway &amp; Streets</b>		
	363.510 · Contract Snow Removal for PADOT	30,402
<b>Total 363 · Highway &amp; Streets</b>		<b>30,402</b>
<b>364 · Sanitation</b>		
	364.300 · Solid Waste Collection & Dispos	38,600
	364.301 · Prop. Maintenance & Refuse Lien	5,000
<b>Total 364 · Sanitation</b>		<b>43,600</b>
<b>367 · Recreation</b>		
	367.140 · Park & Field Rentals	1,880
	367.327 · Seasonal Programs	2,100
	367.329 · Summer Park	58,450
	367.210 · Other Rental and Event Fees	1,560
<b>Total 367 · Recreation</b>		<b>63,990</b>
<b>387 · Donations &amp; Contributions</b>		
	387.000 · Contribution & Donation- Privat	500
<b>Total 387 · Donations &amp; Contributions</b>		<b>500</b>
<b>389 · Unclassified Operating Revenue</b>		
	389.000 · Unclassified Operating Revenue	40,000
<b>Total 389 · Unclassified Operating Revenue</b>		<b>40,000</b>
<b>392 · Interfund Transfers</b>		
	392.032 · From Stormwater fund	150,000
	392.040 · Fire Tax Interfund Transfers	585,000
	392.000 · From Other Funds	90,700
<b>Total 392 · Interfund Transfers</b>		<b>825,700</b>
<b>395 · Refund of PY Expenses</b>		100,000
<b>Total 395 · Refund of PY Expenses</b>		<b>100,000</b>
<b>TOTAL REVENUES</b>		<b>12,223,769</b>
<b>EXPENSES</b>		
<b>400 · Commissioners</b>		
	400.105 · Salaries - Commissioners	27,250
	400.192 · FICA- Employer Paid	2,085
<b>Total 400 · Commissioners</b>		<b>29,335</b>
<b>401 · Executive</b>		
	401.110 · Salaries & Wages- Manager	92,602
	401.192 · FICA- Employer Paid	7,084
	401.196 · Health Insurance	10,793
	401.197 · Pension	9,260
	401.198 · Other Group Benefits	2,250
	401.321 · Telephone	756
	401.338 · Vehicle Operation	8,240

**2026 PROPOSED BUDGET**  
**General Fund**

		<b>PROPOSED</b>
		<b>2026 BUDGET</b>
	401.420 · Dues & Tranings	3,000
<b>Total 401 · Executive</b>		<b>133,985</b>
<b>402 · Financial</b>		
	402.112 · Salaries-Fulltime -Finance Administrator	60,762
	402.192 · FICA- Employer Paid	4,648
	402.196 · Health Insurance	32,320
	402.197 · Pension	6,076
	402.198 · Other Group Benefits	4,653
	402.310 · Professional Services	200
	402.311 · Accounting and Auditing service	24,500
	402.312 · Management consulting services	25,000
	402.317 · Professional Services- Payroll	13,900
	402.390 · Bank Service charges/fees	9,000
	402.420 · Dues & Tranings	1,400
<b>Total 402 · Financial</b>		<b>182,459</b>
<b>403 · Tax Collection</b>		
	403.200 · Supplies	1,735
	403.310 · Professional services	93,067
<b>Total 403 · Tax Collection</b>		<b>94,802</b>
<b>404 · Solicitor/ Legal Services</b>		
	404.310 · Professional Services	70,000
<b>Total 404 · Solicitor/ Legal Services</b>		<b>70,000</b>
<b>405.00 · Administrative Operations</b>		
	405.112 · Salaries- Full-time staff	99,782
	405.192 · FICA- Employer paid	7,633
	405.196 · Health Insurance	26,983
	405.197 · Pension	9,978
	405.198 · Other Group Benefits	4,787
	405.420 · Dues & Tranings	875
<b>Total 405.00 · Administrative Operations</b>		<b>150,038</b>
<b>406.00 · Other General Government Admin</b>		
	406.200 · Supplies	4,500
	406.213 · Computer/Copier supplies	2,800
	406.215 · Postage	1,700
	406.310 · Professional services	115,745
	406.318 · Computer software	6,910
	406.338 · Vehicle Operation	500
	406.341 · Advertising	4,500
	406.420 · Dues & Tranings	3,609
	406.453 · Website	1,500
<b>Total 406.00 · Other General Government Admin</b>		<b>141,764</b>
<b>407.000 · IT &amp; Networking services</b>		
	407.452 · Contracted IT/ Networking Svcs	55,600
<b>Total 407.000 · IT &amp; Networking services</b>		<b>55,600</b>

**2026 PROPOSED BUDGET**  
**General Fund**

		<b>PROPOSED</b>
		<b>2026 BUDGET</b>
<b>408.000 · General Engineering Services</b>		
408.313 · Engineering and Architectural		19,000
<b>Total 408.000 · General Engineering Services</b>		<b>19,000</b>
<b>409 · General Government</b>		
409.226 · Cleaning supplies		2,500
409.321 · Telephone		1,480
409.325 · Internet (Shentel)		6,000
409.361 · Electricity		8,500
409.362 · Gas		6,000
409.366 · Water		1,150
409.373 · Building- Maintenance/ Repairs		11,323
409.440 · Sanitation Services		9,735
<b>Total 409 · General Government</b>		<b>46,688</b>
<b>410 · Police</b>		
410.113 · Salaries- Police Admin Full-time		4,300
410.192 · FICA- Employer Paid		44,500
410.194 · sick leave payout		14,140
410.197 · Pension Program		1,030,720
410.314 · Legal Services		4,200
410.373 · Bldg repairs		1,000
410.450 · Contracted Services		3,799,500
410.452 · Contracted IT/Networking servic		24
410.454 · Contracted Parking Enforcement		55,000
<b>Total 410 · Police</b>		<b>4,953,384</b>
<b>411 · Fire</b>		
411.450 · Contracted Services - YAUFAR		2,508,196
411.540 · Vol. Firefighter relief fund		40,000
<b>Total 411 · Fire</b>		<b>2,548,196</b>
<b>413 · Codes</b>		
413.112 · Salaries & Wages- full-time		106,685
413.192 · FICA- Employer paid		8,161
413.196 · Health Insurance		64,639
413.197 · Pension Program		10,668
413.198 · Other Group Benefits		9,266
413.200 · Supplies		2,600
413.238 · Clothing and Uniforms		600
413.314 · Legal Services		3,000
413.318 Computer software		1,475
413.321 · Monthly telephone charges		1,452
413.338 · Vehicle Operation		6,700
413.420 · Dues & Tranings		450
413.450 · Contracted Services		5,000
413.451 · Reimbursable Contracted Services		5,000
<b>Total 413 · Codes</b>		<b>225,696</b>

**2026 PROPOSED BUDGET**  
**General Fund**

		<b>PROPOSED</b>
		<b>2026 BUDGET</b>
<b>414 · Planning/Zoning</b>		
414.110 · Salaries (Appointed Officials)		2,400
414.112 · Salaries & Wages- Full-time		73,920
414.192 · FICA- Employer Paid		5,655
414.196 · Health Insurance		32,320
414.197 · Pension Program		7,392
414.198 · Other Group Benefits		4,687
414.200 · Supplies		300
414.310 · Professional Services		4,320
414.313 · Engineering Services		80,000
414.314 · Legal Service		80,000
414.318 · Computer Software		1,800
414.321 · Monthly telephone charges		650
414.338 · Vehicle Operation		2,700
414.341 · Advertising		2,500
414.420 · Dues & Trainings		1,790
<b>Total 414 · Planning/Zoning</b>		<b>300,434</b>
<b>422.000 · Animal Control</b>		
422.450 · Contracted Svcs- Animal Control		15,634
<b>Total 422.000 · Animal Control</b>		<b>15,634</b>
<b>427 · Solid Waste</b>		
427 · Solid Waste - Other		26,400
<b>Total 427 · Solid Waste</b>		<b>26,400</b>
<b>429 · Waste Water</b>		
429.480 · On Lot System Inspection		6,000
<b>Total 429 · Waste Water</b>		<b>6,000</b>
<b>430 · Highway Maintenance</b>		
430.110 · Salaries- PW Superintendent		48,469
430.112 · Salaries- Full-time staff		468,046
430.180 · Overtime of Highway Crewpersons		15,000
430.186 · Uniform Allowance		3,500
430.191 · Uniform Maintenance Allowance		3,000
430.192 · FICA- Employer paid		41,901
430.194 · sick leave payout		12,705
430.196 · Health Insurance		201,982
430.197 · Pension Program		51,651
430.198 · Other Group Benefits		6,628
430.200 · Supplies		540
430.238 · Uniforms/Clothing (SGT purchases these items)		2,800
430.239 · Equipment Operating Supplies		15,000
430.245 · Highway Supplies		13,000
430.260 · Small Tools & Minor Equipment		6,000
430.313 · Engineering Services		20,000
430.314 · Legal Services		2,000

**2026 PROPOSED BUDGET**  
**General Fund**

		<b>PROPOSED 2026 BUDGET</b>
	430.318 · Computer Software	3,000
	430.321 · Monthly Telephone charges	3,420
	430.325 · Internet (Comcast - Ogontz)	1,800
	430.327 · Radio Equipment & Maintenance	1,000
	430.338 · Vehicle Operation	37,452
	430.341 · Advertising	800
	430.361 · Electricity (Ogontz)	6,600
	430.362 · Gas (Ogontz)	18,000
	430.366 · Water / Sewer (Ogontz)	6,800
	430.373 · Building Maintenance/Repairs	9,010
	430.384 · Rental of Machinery & Equipment	500
	430.420 · Dues & Trainings	3,830
	430.452 Contracted IT/Networking	8,570
	430.470 · CDL, Drug & Alcohol Testing	2,530
<b>Total 430 · Highway Maintenance</b>		<b>1,015,534</b>
<b>432 · Snow &amp; Ice Removal</b>		
	432.245 · PW- Highway supplies	5,000
<b>Total 432 · Snow &amp; Ice Removal</b>		<b>5,000</b>
<b>433 · Traffic Signs/Signals</b>		
	433.245 · PW- Highway Supplies	15,500
	433.361 · Traffic Signals-Electricity	10,500
	433.374 · Traffic Signals-Maintenance	20,750
<b>Total 433 · Traffic Signs/Signals</b>		<b>46,750</b>
<b>434 · Street Lighting</b>		
	434.361 · Street Lighting- Electricity	140,000
	434.374 · Street Lighting- Maintenance	11,000
<b>Total 434 · Street Lighting</b>		<b>151,000</b>
<b>436 · Storm Sewers &amp; Drains</b>		
	436.110 · Salaries- SW Superintendent & Manager	13,866
	436.112 · Salary & Wages Fulltime	67,289
	436.180 · Overtime	2,625
	436.186 · Uniform Allowance	350
	436.191 · Uniform Maintenance Allowance	300
	436.192 · FICA- Employer paid	6,436
	436.196 · Health Insurance	30,049
	436.197 · Pension Program	8,116
	436.198 · Other Group Benefits	786
	436.238 · Uniforms/Clothing	350
	436.239 · Equipment R&M	3,750
	436.313 · Engineering Services	47,000
	436.314 · Legal Services	1,000
	436.318 · Computer Software	1,380
	436.321 · Monthly phone charges	315
	436.338 · Vehicle Operation	3,000

# 2026 PROPOSED BUDGET

## General Fund

		PROPOSED
		2026 BUDGET
	436.341 · Advertising	600
	436.372 · Storm Sewer Maintenance/Repairs	938,500
	436.450 · Contracted Services - PAOneCall	960
<b>Total 436 · Storm Sewers &amp; Drains</b>		<b>1,125,712</b>
<b>437 · Repairs - Tools &amp; Machinery</b>		
	437.338 Vehicle Operations	2,065,772
	437.374 · Machinery & Equip.- R&M	30,000
<b>Total 437 · Repairs - Tools &amp; Machinery</b>		<b>30,000</b>
<b>438 · Highway Bridge Repairs</b>		
	438.372 · Street and road- R&M	9,400
<b>Total 438 · Highway Bridge Repairs</b>		<b>9,400</b>
<b>446 · Storm Water Management</b>		
	446.313 · Engineering services	50,000
	446.314 · Legal services	50,000
	446.420 · MS4 Related Expenses	12,450
<b>Total 446 · Storm Water Management</b>		<b>112,450</b>
<b>451 · Recreation Admin</b>		
	451.112 · Salaries-Recreation coordinator	62,790
	451.115 · Salaries- seasonal staff	52,480
	451.192 · FICA- employer paid	8,818
	451.196 · Health Insurance	32,320
	451.197 · Pension program	6,279
	451.198 · Other Group Benefits	4,658
	451.200 · Office Supplies	1,000
	451.238 · Uniform/Clothing	800
	451.314 · Legal Fees	1,500
	451.318 · Software	5,838
	451.321 · Telephone monthly charges	1,180
	451.338 · Vehicle Operation	1,730
	451.341 · Advertising	4,475
	451.420 · Dues & Trainings	2,055
<b>Total 451 · Recreation Admin</b>		<b>185,923</b>
<b>452 · Recreation Supplies &amp; Services</b>		
	452.229 · Summer Parks Program	16,626
	452.230 · Seasonal Programs	19,526
	452.260 · Small tools & minor equipment	3,000
<b>Total 452 · Recreation Supplies &amp; Services</b>		<b>39,152</b>
<b>454 · Grounds Maintenance (Public Works)</b>		
	454.112 · Salary & Wages (full-time)	137,446
	454.180 · Overtime of Parks Crewpersons	3,000
	454.186 · Uniform Allowance	700
	454.191 · Uniform Maintenance Allowance	600
	454.192 · FICA- Employer paid	10,798
	454.196 · Health Insurance	52,284



**2026 PROPOSED BUDGET**  
**General Fund**

		<b>PROPOSED</b>
		<b>2026 BUDGET</b>
	454.197 · Pension Program	13,745
	454.198 · Other Group Benefits	357
	454.238 · Uniforms/Clothing	700
	454.239 · Equipment R&M	2,130
	454.247 · Park Maintenance	64,455
	454.260 · Small tools & minor equipment	1,170
	454.313 Engineering	24,000
	454.318 · Computer Software	150
	454.321 · Monthly phone charges	750
	454.325 · Park Security	2,440
	454.338 · Vehicle Operation	7,230
	454.360 · Utilities Park Shelter	1,800
	454.372 · Improvements Other Than Buildings	248,700
	454.384 · Rent of Machinery & Equipment	500
	454.420 · Staff Dues, memberships, Training	600
	<b>Total 454 · Grounds Maintenance</b>	<b>573,555</b>
	<b>471 · Debt Obligations</b>	
	471.000 · Debt Principal	448,000
	472.000 · Debt Interest	264,402
	<b>Total 471 · Debt Obligations</b>	<b>712,402</b>
	<b>481 · Unemployment Compensation</b>	
	481.000 · Unemployment compensation	4,200
	<b>Total 481 · Unemployment Compensation</b>	<b>4,200</b>
	<b>484.000 · Workers Compensation</b>	
	484.354 · Workers' compensation	44,442
	<b>Total 484.000 · Workers Compensation</b>	<b>44,442</b>
	<b>486 · Insurance</b>	
	486.351 · Property Insurance	77,700
	<b>Total 486 · Insurance</b>	<b>77,700</b>
	<b>492 · Transfer to Other Funds</b>	
	492.100 · Transfer to Cap Projects Fund	150,000
	<b>Total 486 · Transfer to Other Funds</b>	<b>150,000</b>
	<b>TOTAL EXPENSES</b>	<b>13,282,635</b>
	<b>CHANGE IN FUND BALANCE</b>	<b>\$ (1,058,866)</b>

**2026 Proposed Budget  
Sewer Fund**

		<b>PROPOSED 2026 Budget</b>
<b>Revenues</b>		
341 · Interest		
341.000 · Interest Earnings		\$ 200,000
364 · Sanitation		
364.100 · Sewer Rentals, Treatment & Main		4,046,250
364.102 · Sewer Certification		6,500
364.160 · Trans Charge - York Twp Dist 2		600
364.170 · Trans Charge - York Twp Queens		40,000
364.180 · Trans Charge - York Twp Met 4&5		52,000
<b>Total Revenues</b>		<b>4,345,350</b>
<b>Expenses</b>		
401 · Executive		
401.110 · Salaries & Wages- Manager		17,363
401.192 · FICA- Employer Paid		1,328
401.196 · Health Insurance		2,023
401.197 · Pension		1,736
401.198 · Other Group Benefits		422
402 · Financial		
402.317 · Professional Services- Payroll		1,510
429 · Waste Water		
429.110 · Salaries & Wages - PW Super		24,235
429.112 · Salaries & Wages - FT Staff		201,868
429.180 · Overtime		7,875
429.186 · Sewer Uniform Allowance		1,050
429.191 · Uniform Maint Allowance - Sewer		900
429.192 · FICA - Sewer		17,980
429.196 · Health Insurance		88,123
429.197 · Pension - Sewer		22,610
429.198 · Other Group Benefits		1,936
429.238 · Uniforms/Clothing		1,050
429.239 · Equipment R&M		11,250
429.313 · Engineering Services		111,000
429.314 · Legal & Accounting Svcs - Sewer		5,000
429.318 · Computer Software		2,940
429.321 · Telephone		945
429.338 · Vehicle Operation		9,000
429.361 · Meters & Pumps-Electric/Gas		12,000
429.370 · Meters & Pumps - Mainten- Sewer		30,000
429.375 · System Mains - Maintenance&Supplies		1,160,500
429.420 · Dues & Tranings		2,800
429.440 · Contracted Services - York Wtr		112,000
429.450 · Contracted Services - PAOneCall		960
429.481 · Trans & Treat - Springettsbury		364,746
429.482 · Trans & Treat - York Township		255,000
429.483 · Trans & Treat - PA Am Water		2,200,000
429.484 · Debt Service - Springetts		164,895
<b>Total Expenses</b>		<b>4,835,045</b>
<b>Change in Fund Balance</b>		<b>\$ (489,695)</b>

**2026 Proposed Budget  
Liquid Fuels Fund**

	<b>PROPOSED 2026 Budget</b>
<b>Revenue</b>	
341.000 Interest earnings	\$ 12,000
355.020 Motor vehicle fuel taxes	401,944
<b>Total revenue</b>	<b>413,944</b>
<b>Expenses</b>	
432.245 Snow and ice removal	60,000
438.372 Street and road - r&m	45,000
439.000 Highway construction	550,000
439.040 Construction - Storm Sewers	95,000
<b>Total expenses</b>	<b>750,000</b>
<b>Change in Fund Balance</b>	<b>\$ (336,056)</b>